

**State of the City
2022-2023
September 26, 2023**

Mayor Annette M. Blackwell



Maple Heights City Council



Council President
Ron Jackson



District 1
Stafford Shenett



District 2
Toni Jones



District 3
Timothy Tatum



District 4
Dana Anderson



District 5
Tanglyn Madden



District 6
Richard Trojanski



District 7
Edwina Agee



Your City Departments

- Engineering
- Finance
- Fire
- Human Resources
- Human Services
- Law
- Planning, Development, Building & Housing
- Police
- Public Service



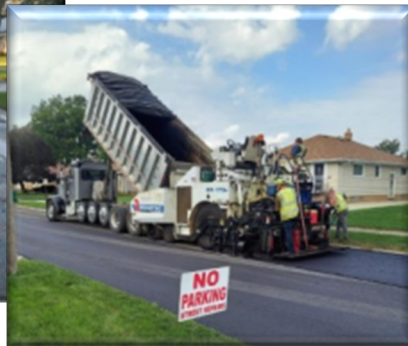
Engineering Department

The Maple Heights Engineering Department continues to seek and secure outside funding to reconstruct our infrastructure and recreational facilities.

Over \$6,000,000 in outside funding was committed towards 2022-23 projects.



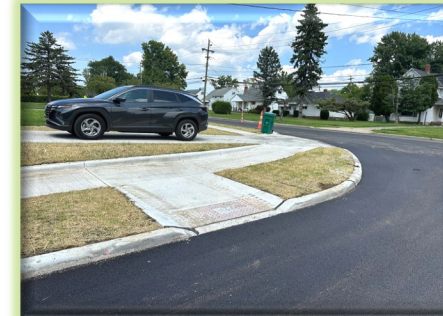
ABOVE - Northeast Quadrant Sewer Repairs
- Southwest Quadrant Sewer Repairs



ABOVE - 2022 Asphalt Pavement Repair Program



ABOVE- Mendota Avenue Water Main Replacement
- Rowena Avenue Water Main Replacement



ABOVE - 2023 Dunham Road Reconstruction



Engineering Department

The Cleveland Water Department awards funding for water main replacement projects in suburban cities through the Suburban Water Main Renewal Program (SWMRP). The City of Maple Heights continues to work with the Cleveland Water Department to provide an additional funding mechanism to help replace our deteriorated water mains.



2022 Cleveland Water SWMRP Projects

Mendota Avenue: \$781,425 SWMRP Award

Rowena Avenue: \$823,876 SWMRP Award

2023 Cleveland Water SWMRP Projects

Franklin Avenue: \$893,516 SWMRP Award

2024 Cleveland Water SWMRP Projects

Libby Road: \$475,000 SWMRP Award (Est.)

Hillgrove Avenue: \$870,000 SWMRP Award (Est.)



Engineering Department

The Maple Heights Engineering Department continuously coordinates with the Cuyahoga County Department of Public Works to maintain our sewers.



Approximately \$2,236,000.00 was committed towards our sewer maintenance in 2022



High Pressure Jet Cleaning
Sanitary - 53,693 Feet
Storm - 30,893 Feet

City of Maple Heights

2022 Operating Expenses

<u>Activity</u>	<u>Cost</u>
1. Maintenance of Sanitary Sewerage Systems	\$1,816,082
2. Pump Station Operation and Maintenance	\$16,553
3. Engineering and/or Inspection	\$96,778
4. Capital Expenses (See Section A-6 if any)	\$306,834
Total Operating Expenses:	\$2,236,247

Television Inspection
Sanitary - 43,023 Feet
Storm - 27,120 Feet



Engineering Department

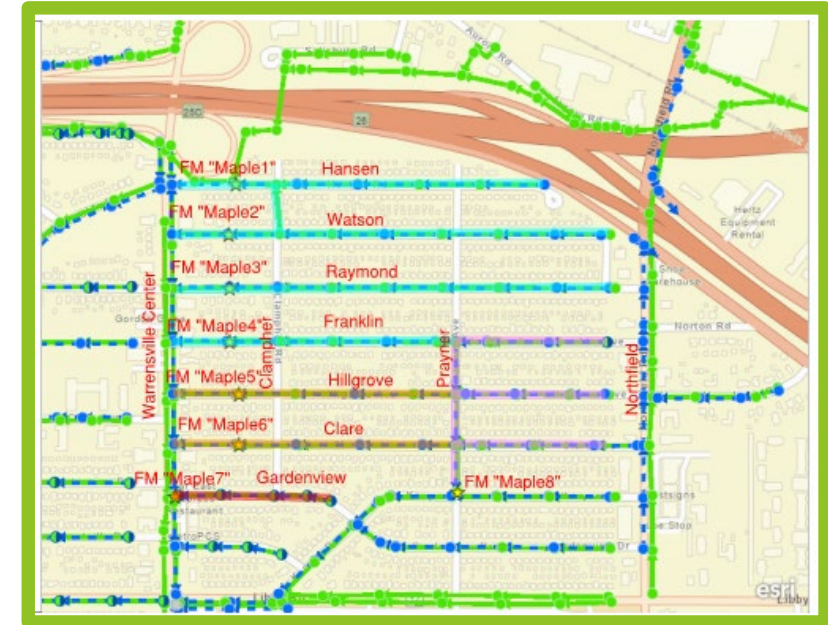
The City of Maple Heights has adopted a systematic approach to fund sewer infrastructure improvements that benefit human health and the environment. In 2022/2023 the City secured over \$5,000,000 in outside funding from the Northeast Ohio Regional Sewer District, the Ohio EPA, and the Ohio Public Works Commission to help repair our sewers.

Southwest Quadrant Sewer District (2021-Present)



These projects address inflow and infiltration (I/I) problems by rehabilitating sewer pipes and manholes, removing direct inflow connections, and repair/replace/line cracked or exfiltrating sanitary and storm sewers. The improvements reduce local sewer flooding and backups that can be attributed to undersized or structurally deficient sewers.

Northeast Quadrant Sewer District (2018-Present)



Engineering Department

The City Engineer has worked with the administration to help develop a methodology for selecting the streets to be repaired that eliminates any bias. The following factors are considered when finalizing the list of streets to be resurfaced/repaired under the annual Maple Heights Roadway Repair Program:

- 1.) PAVEMENT CONDITION
- 2.) AVAILABILITY OF GRANT FUNDING
- 3.) EQUITABLE DISTRIBUTION OF ROADWAY CAPITAL FUNDS
- 4.) TOTAL AMOUNT OF LOCAL FUNDS AVAILABLE

2022 ROAD REPAIRS

Street	Length	Limits	Existing	Description of Work
Ramage Avenue	1,260'	Dunham Road to Glenwood Avenue	Concrete with Asphalt Overlay	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Brunswick Avenue	1,120'	East 141 st Street to East 146 th Street	Concrete with Asphalt Overlay	Partial Planing, Repairs, Chip Seal, Intermediate, Chip Seal, Fog Seal
Corridon Avenue	2,270'	East 141 st Street to Dunham Road	Concrete with Asphalt Overlay	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Krems Avenue	1,100'	East 141 st Street to East 146 th Street	Concrete with Asphalt Overlay	½ Width Planing, Repairs, Chip Seal, Intermediate, Chip Seal, Fog Seal
Marion Street	520'	Dead End Dunham Road	Asphalt	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Otis Place	280'	Dead End Stanley Avenue	Asphalt	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Cato Street	690'	McCracken Road to Raymond Street	Concrete with Asphalt Overlay	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
McCracken Road	1,850'	Camden Road to Erwin Street	Asphalt	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Hollywood Avenue	1,720'	Maple Heights Blvd. to Waterbury Ave.	Concrete with Asphalt Overlay	½ Width Planing, Repairs, Chip Seal, Intermediate, Chip Seal, Fog Seal
Rockside Road	7,810'	Maple Heights City Limit from Garfield Heights to Bedford	Concrete with Asphalt Overlay	Crack sealing, Repairs
Turney Road	5,380'	Maple Heights City Limit from Garfield Heights to Bedford	Concrete with Asphalt Overlay	Crack sealing, Repairs
Schreiber Road	2,770'	Maple Heights City Limit to Dunham Road	Concrete with Asphalt Overlay	Repairs

2023 ROAD REPAIRS

Street	Length	Limits	Existing	Description of Work
Longview Avenue	2,450'	Maple Heights Boulevard to Tatra Street	Concrete	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Bowling Green Road	724'	Sunnyslope Road to Cul-de-sac on Bowling Green Road	Concrete	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Rockside Road	7,810'	Maple Heights City Limit from Garfield Heights to Bedford	Concrete with Asphalt Overlay	Repairs

2023 ROAD REPAIRS

Street	Length	Limits	Existing	Description of Work
E. 146 th Street	484'	Rochelle Drive to Janice Drive	Concrete with Asphalt Overlay	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Pease Road	1,472'	Granger Road to East 141 st Street	Asphalt	Planing, Repairs, Tack Coat, 301, Chip Seal, Fog Seal, Asphalt Berm
Jefferson Avenue	1,019'	Broadway Avenue to Gerard Avenue	Concrete	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Adams Avenue	985'	Broadway Avenue to Gerard Avenue	Concrete	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Garfield Avenue	1,007'	Broadway Avenue to Gerard Avenue	Concrete	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Glenwood Avenue	522'	Northwood Avenue to Maplewood Avenue	Concrete with Asphalt Overlay	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Glenwood Avenue	221'	Maplewood Avenue to Rockside Road	Asphalt	Planing, Repairs, Tack Coat, 301, Chip Seal, Fog Seal, Asphalt Berm
West Glenn Drive	579'	Rockside Road to South Glenn Drive	Concrete	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
East Glenn Drive	583'	Rockside Road to South Glenn Drive	Concrete	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
South Glenn Drive	476'	West Glenn Drive to East Glenn Drive	Concrete	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Eastwood Avenue	743'	Rockside Road to Northwood Avenue	Concrete with Asphalt Overlay	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Pennsylvania Avenue	472'	Pennsylvania Avenue (Concrete) to Sajovie Brothers Landscaping, Inc.	Asphalt	Planing, Repairs, Tack Coat, 301, Chip Seal, Fog Seal, Asphalt Berm
Mapleboro Avenue	600'	Elmwood Avenue to Oakwood Avenue	Concrete with Asphalt Overlay	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Mapleboro Avenue	95'	Oakwood Avenue to Dead End of Stafford Park	Asphalt	Planing, Repairs, Tack Coat, 301, Chip Seal, Fog Seal, Asphalt Berm
Joseph Street	645'	McCracken Road to Raymond Street	Concrete with Asphalt Overlay	Planing, Repairs, Chip Seal, 301, Chip Seal, Fog Seal
Turney Road	5,380'	Maple Heights City Limit from Garfield Heights to Bedford	Concrete with Asphalt Overlay	Repairs
Schreiber Road	2,770'	Maple Heights City Limit to Dunham Road	Concrete with Asphalt Overlay	Repairs

The City of Maple Heights will have completed over \$4,000,000 worth of roadway repair work in 2022 and 2023 when combined with the road resurfacing work on other infrastructure projects.



Engineering Department

DUNHAM ROAD RECONSTRUCTION PROJECT

The Administration coordinated with the Cuyahoga Department of Public Works and the Ohio Public Works Commission to reconstruct and resurface the 1.8 mile section of Dunham Road between Turney Road and Libby Road.

The reconstruction work consists of concrete pavement base repairs that will be followed by the installation of an asphalt overlay. The project also includes the replacement of all existing curb ramps with new ODOT ADA compliant curb ramps.

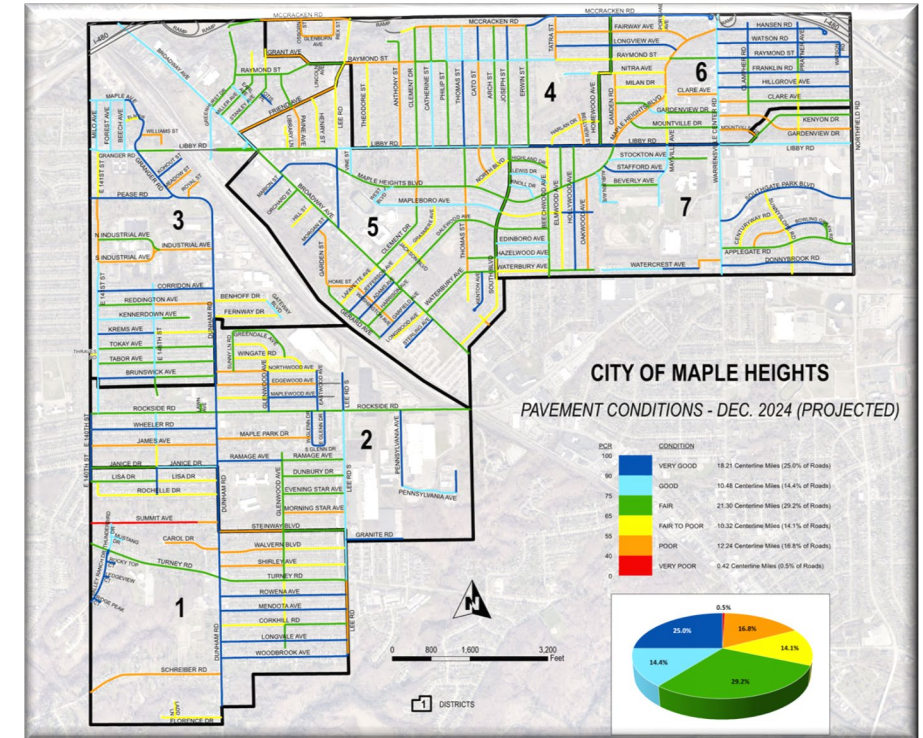
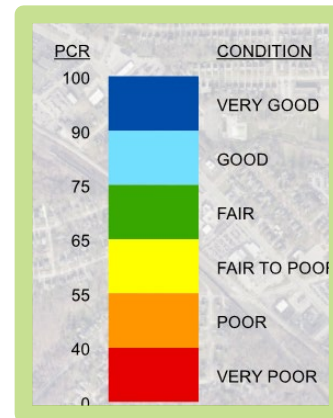
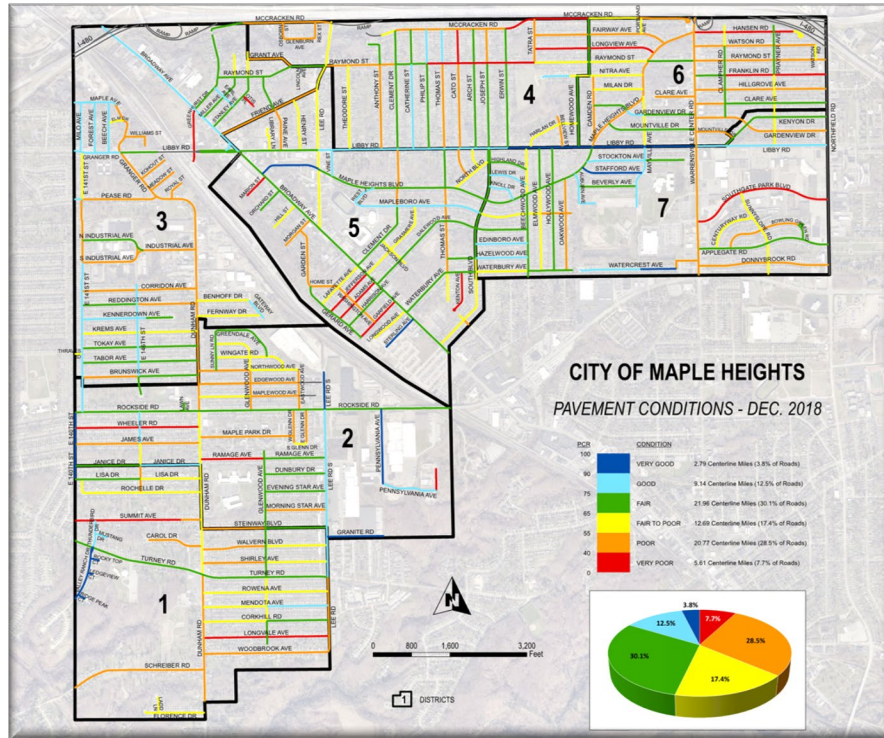


The \$2.75 million dollar construction project includes \$588,000 of Ohio Public Works Commission funds with the balance of cost to be split between the Cuyahoga Department of Public Works (80%) and the City of Maple Heights (20%).



Engineering Department

Maple Heights Pavement Maintenance Program



Engineering Department

Stafford Park Storybook Trail

Ohio's Storybook Trails bring books to life for children and families. Storybook Trails are lined with pages from a children's book to blend the fun of outdoor exploration with reading. The Ohio Department of Natural Resources launched the Storybook Trail program in 2019 to promote the importance of literacy, a healthy lifestyle, and connecting with nature.

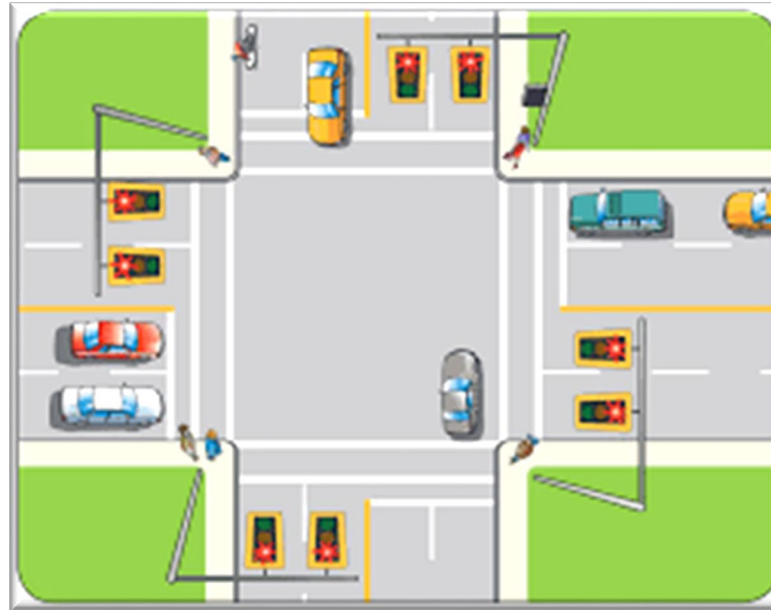


Engineering Department

CITYWIDE SIGNAL REPLACEMENT PROJECT



COMING SOON



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY (NOACA) HAS ALREADY AWARDED \$2.20 MILLION TO THE CITY OF MAPLE HEIGHTS FOR THE CITYWIDE SIGNAL REPLACEMENT PROJECT AND HAS COMMITTED TO \$1.75 MILLION IN ADDITIONAL FUNDING TO BE AWARDED IN 2024.



Finance Department

- General Fund balance continues to increase from *\$-2.7mil in 2014* to over \$8.0mil as of 08/31/2023, with positive balances on all Fund accounts.
- Utilizing the newly upgraded, web-based Accounting system, which allows Departments to process and approve requisitions, vendor invoice payments and payroll.
- Increased transparency by updating the Finance Department website with monthly list of income and expenditures.
- Increased transparency by uploading monthly reports to the Treasurer of State's office for the Ohio Checkbook database, which publicly shows local spending detail down to single transactions.
<https://checkbook.ohio.gov/Cities/City-of-Maple-Heights>

ROBERT SPRAGUE
OHIO TREASURER



Finance Department

- Moody's Bond Rating upgraded from Ba2 in 2022 to Baa2. This is an increase of three levels *during* 2023.
- Maple Heights (Baa2 stable) continues its steady recovery primarily driven by its sustained trend of positive operations that have rebuilt city reserves to healthy levels.
- Credit strengths are at a significantly improved financial position and a positive revenue trend.
- The stable rating outlook reflects the city's strong track record of operating performance in recent years, leading to reserves that have now surpassed 50% of annual revenue.



Finance Department

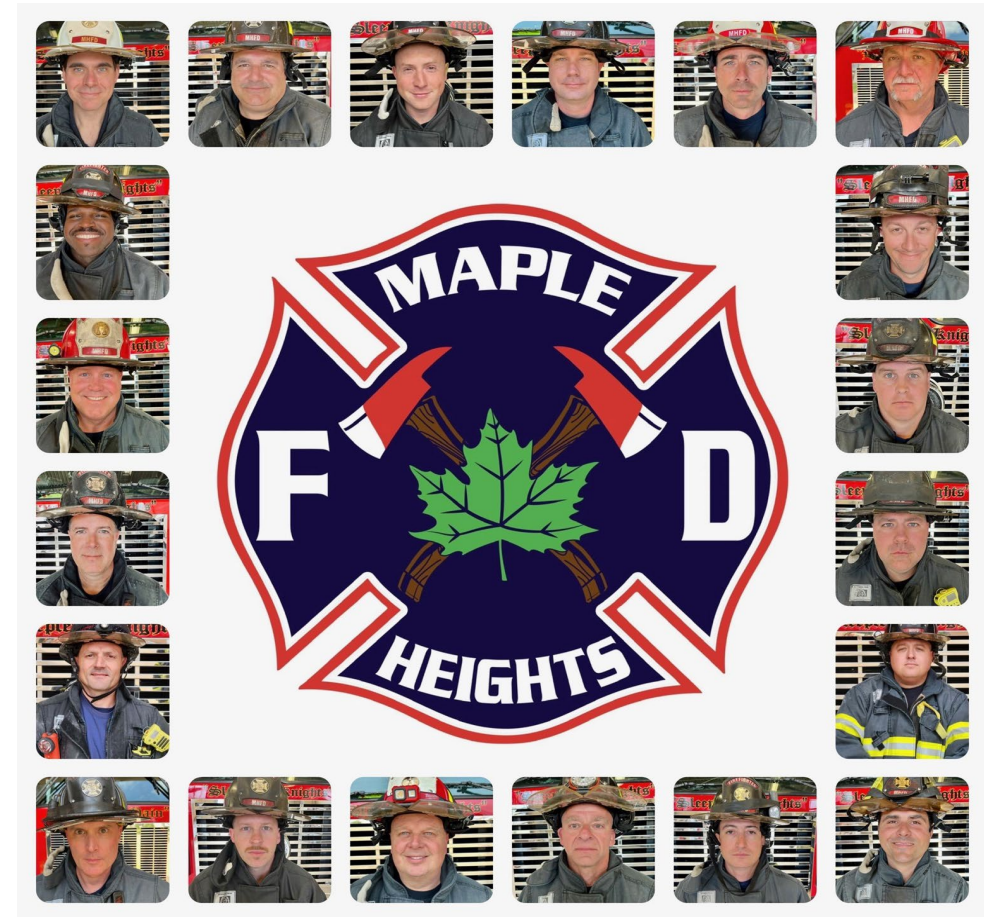
- Finance Department received Auditor of State Award for the City's Clean Audit; second year in a row for 2021 and 2022 Audits.



Fire Department

- The Maple Heights Fire Department protects the lives and property of the citizens and visitors of the City of Maple Heights by providing professional fire suppression, fire prevention, rescue, and emergency medical services.

Values: Serving the community with professionalism, integrity, courage, respect, dedication, and pride.



Fire Department

A Year of Change

Fire Chief Vito Kavaliunas

33 Years of Service

1990-2023



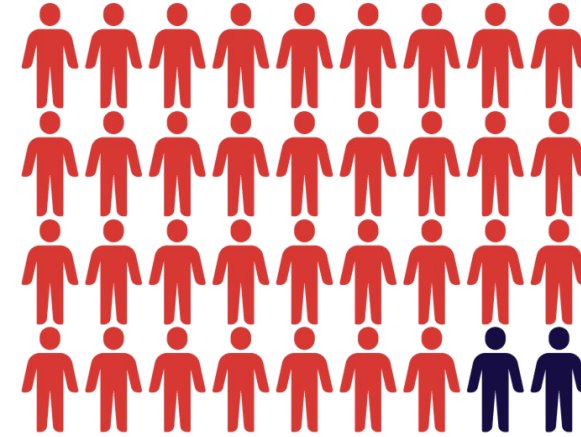
Fire Department



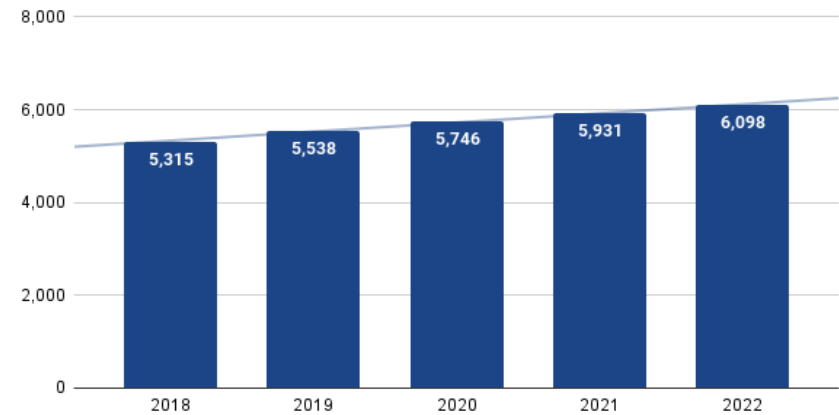
FEMA SAFER (staffing) Grant

Wages and benefits for two firefighters over three years.

\$618,208



Incidents (5 yr. period)



Fire Department

Community Engagement



Human Resources

- Recruiting and hiring exceptional staff
- Controlling benefits expense-regional healthcare consortium
- Efficient HR processes



Department of Human Services

Community Services

Maple Heights Food Pantry

- Welcomed New Food Pantry Coordinator, Clarise Williams
- Served 7,115 individuals in 2022, an increase of 4,693 individuals from 2021
- Distributed approximately 260,753 lbs. of food in 2022 an increase of 172,529 lbs. of food from 2021
- Total Meals Provided 217,294 in 2022, an increase of 143,774 from 2021



Department of Human Services

Community Services

Community Monthly Mobile Food Pantry

- Approximately 3,339 families served in 2022
- Distributed approximately 84,000 lbs. of fresh produce in 2022



Department of Human Services

Senior Services

- Served 19,100 Home Delivered Meals and 7,800 congregate clients in 2022.
- Over 550 Seniors and disabled clients accessed our meal program in 2022.
- Provided housing, Medicare, SNAP, utility and other supportive service assistance to over 450 clients in the community.
- Provided activities such as line dancing, crafts, educational presentations, health screenings and holiday events!



Department of Human Services

Senior Services

- New Senior Van Grant awarded in 2022 and took delivery in 2023.
- Over 550 Seniors and disabled clients accessed our transportation program in 2022.



Department of Human Services

Senior Services

Building Improvements:

- Renovation of Plumbing and Water Cooler Unit. Provided in loving memory of Gladys Shearey by her family.
- Renovation of Exercise Room. Provided in loving memory of Phyllis Leanza by her family.
- Renovation of the Senior Center Dining room & front room with new tables, chairs & lounge furniture. First upgrades since 1985!



Department of Human Services

Human Services

City Events

- Music in the Park
- Kids Splash Pad
- Easter Fest
- City Wide Garage Sale
- Holiday Lighting
- Stafford Park – Fitness Trail



Law Department

- Works with Mayor, City Council and the Administration to ensure enforcement of the Codified Ordinances and Charter of the City.
- Successfully completed pilot program with GHMC and fully utilizing new technology for on-line discovery procedures with court, defendants, and defense attorneys.
- Prepares legislation for the City; Prepares, reviews and negotiates all Contracts and Agreements.



Law Director Frank Consolo and Legal Assistant Jae Stevenson



Law Department

- Oversees and supervises two Asst. Prosecutors who represent the City in traffic and criminal matters in Garfield Heights Municipal Court (GHMC) and Maple Heights Mayor's Court.
- Conducts Neighbor Mediations and Nuisance Appeal Hearings.
- Assists the Building and Housing Departments on land use issues including code violations and property concerns.
- Negotiates Collective Bargaining Agreements with the City's Labor Unions.



Assistant Prosecutor John Thomas



Assistant Prosecutor Marlene Ridenour



Law Department

Juvenile Diversion Local Referee

Stephen Furlow-Munn

- Early intervention – first-time offenders
- Identify youth and family needs, connect to services
- Positive support, activities, guidance.



Planning & Development

BUILDING & HOUSING

- Finishing **43 Home Repair Grants** up to **\$2,500** for exterior work, or **\$500** for Senior health and safety projects -**\$100,000** total deployed, 50% match of granted from Cuyahoga County (Year 2).
- Began Code Enforcement Officer Safety Training for Dept. Staff.
- Processed **3,953 Permits** (01/2023-08/2023)
 - Reflects over **\$15,329,199** in construction and improvement investments.
 - Paving/Repaving of Driveways and Sidewalks, Service Walks, Patios and Aprons most commonly processed.

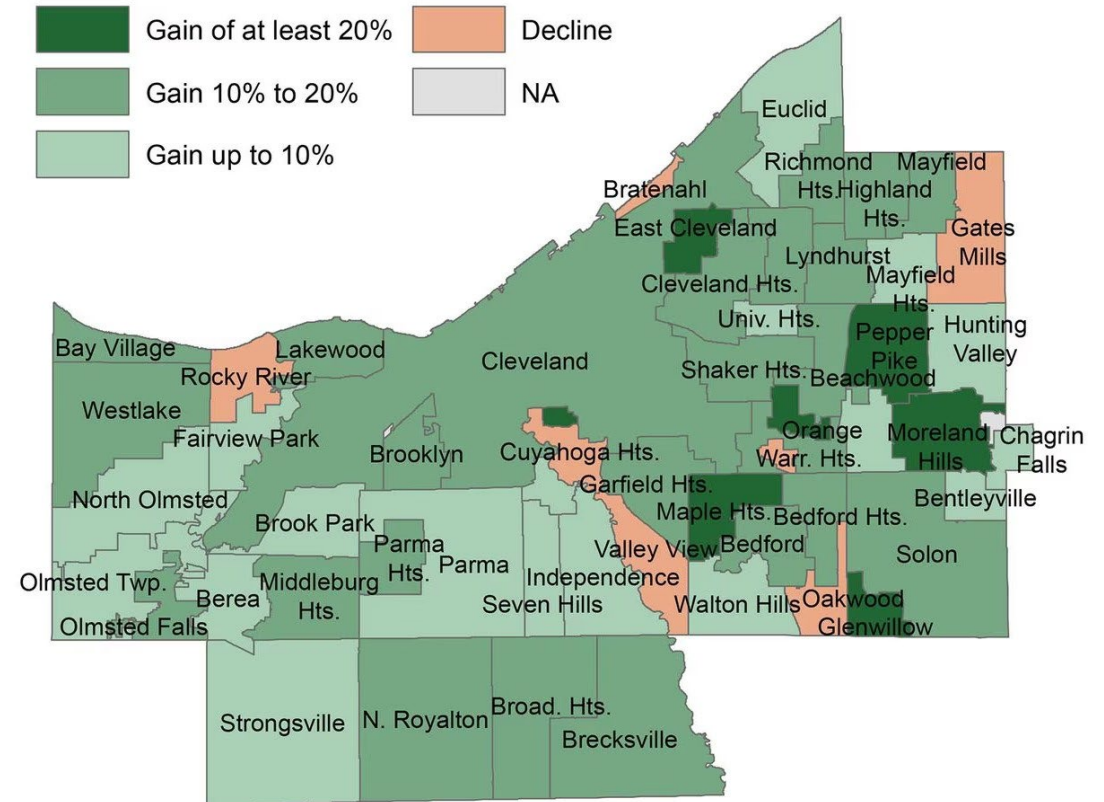


Planning & Development

Triennial Home Sale Price Update

- **Cleveland.com Analysis**
- **21% increase** (1 year, 2021 to 2022)
- **53% increase** (2 year, 2020 to 2022)
- **\$74,400 increase** (10 year period, 2012 to 2022)
- **610 single family homes** sold last year (does not include Sheriff auctions)

Change in median home price - 2021 to 2022



Source: cleveland.com analysis of Cuyahoga County records for single-family home sales

RICH EXNER/CLEVELAND.COM



Planning & Development

HOUSING MARKET

- Median Home List Price **\$125,000** (July 2023), up **22.3%** from 2022 (Akron Cleveland Assn. of REALTORS - ACAR)
- New Listings – Median List Price **\$128,900**, approximately **\$108** per square foot
- **59%** Owner-occupied homes, **41%** rental housing



SOLD!



14024 Rockside, recently sold
for \$251,000



Planning & Development

NEW BUSINESS

- Formed **Maple Heights Chamber of Commerce**, a Chapter of Cuyahoga East
- Welcomed many **new businesses**, with Chipotle scheduled to open this fall!



Planning & Development

LAND BANK

- Sale of city owned land for **11 homes**, either planned or currently under construction in 2023 (Single Family Infill)
- Additional privately sold projects, such as **5165 Clement**

782-15-087	20806 Hansen	FLT Construction LLC
782-17-090	21206 Hansen	FLT Construction LLC
785-04-094	15015 Tokay	Yrm Corp
785-03-065	14223 Tokay	Yrm Corp
785-04-083	V/L Tokay	Yrm Corp
785-15-042	V/L Carol	Mr. & Mrs. Jones
782-03-093	5224 Arch	Bequest Builders Inc.
782-01-152	5041 Thomas	Bequest Builders Inc.
782-02-165	5115 Thomas	Bequest Builders Inc.
781-28-013	5250 Thomas	Bequest Builders Inc.
785-03-101	14520 Tokay	Patrick's Enterprises LLC

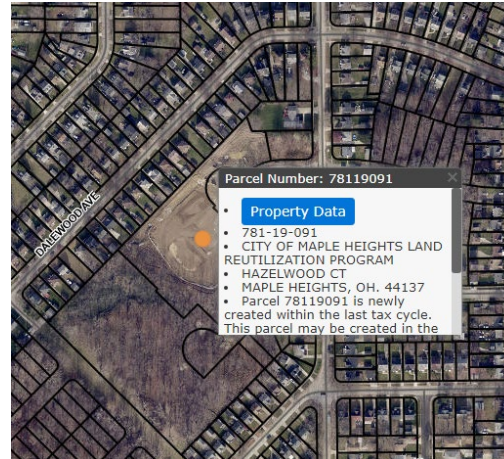
WELCOME HOME!



Planning & Development

BEACON GROVE SENIOR APARTMENTS

- \$14 million, 53 unit (1 & 2 BR) Senior Living Center ... December, 2023!



Planning & Development

COMMUNITY DEVELOPMENT

- First Film Showing, “TOXIC” highlighting prevalence of Black Infant Mortality followed by panel forum
- Coordinated Housing Resource Fair + Community Engagement Initiatives with Housing Department
- Electric Lawn Mower Exchange - Pilot Program - 5 mowers
- Formation of Maple Citizens Committee to advance clean energy initiatives



The City of Maple Heights in partnership with
Pregnant with Possibilities Resource Center
presents

TOXIC IN THE PARK

**THURS
AUG
24
2023**

**STAFFORD PARK
MAPLE HEIGHTS, OH 44137
6:30 P.M. – 8:00 P.M.**

FREE DIAPERS, WIPES, AND SNACKS
WILL BE DISTRIBUTED

* PLEASE BRING A LAWN CHAIR



REGISTER NOW BY
SCANNING QR CODE!

The film "Toxic" A Black Woman's Story examines the harmful effects of race-related stress on the health and well-being of African American women during pregnancy and illustrates the negative outcomes associated with maternal stress.

To register for this event, please visit
www.pregnantwithpossibilities.com

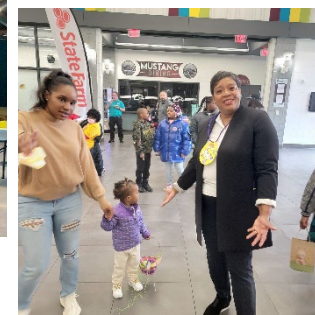


Police Department

Community Involvement



- Citizen Police Academy (with Garfield Hts. PD)
- Music in the Park
- Easter Fest
- Shop with a Cop
- Block watch meetings
- Fitness Trail Opening
- Back to School Rally
- Veteran's Day Ceremony
- Memorial Day Ceremony
- Holiday Lighting Ceremony
- Mocktail- Univ. Hosp./Rainbow's OVI Task Force
- Safe Routes to School Program
- Fall Fest



Police Department

Milestones



- Over \$500,000 from criminal enforcement actions
- Over 1500 hours of officer training conducted
- Numerous grants for equipment, training, and manpower
- AAA Traffic Safety Award
- New Vehicles
- Officer Awards/ Appreciation Dinner



NATIONAL POLICE WOMAN DAY



Off. Kaur

Sgt. Frazier



Off. Field



Police Department



Promotions and New Hires

New Hires:

- Carolyn Field
- Bernard Fronzaglio
- Jason Lamtman
- Joseph LaVaglio
- Mario Matash

Promotions:

- Sergeant Christopher Faunce



Police Department



Active Recruiting and Hiring

New Hires

- 4 Officers
- 2 Auxiliary Officers
- 1 Correction Officers
- 2 Records Clerk
- 1 Executive Assistant

Police Department, Total 62

- Officers FT-28, PT-1
- Auxiliary Officers 21
- Correction Officers FT-5, PT-3
- Animal Warden -1
- Records (non-sworn) FT-2
- Executive Assistant to Chief



Public Service Department



Public Service Department Stafford Park Improvements

- Updated the City Pavilions
- Installed 12 new tables and 12 new garbage cans
- Painted Pavilions 1 and 2
- Rebuilt the bridge to Pavilion 1
- Painted the parking lot
- Partnered with Engineering Department, installed a Fitness Trail
- New Dolly Parton Imagination Library Story Book Trail is under construction.
<https://imaginationlibrary.com/>



Public Service Department

City Street Maintenance

- Repair and maintain City streets.
- Fill potholes.
- Re-pave after completion of Cleveland Water repairs.



Public Service Department

Service Facility Security

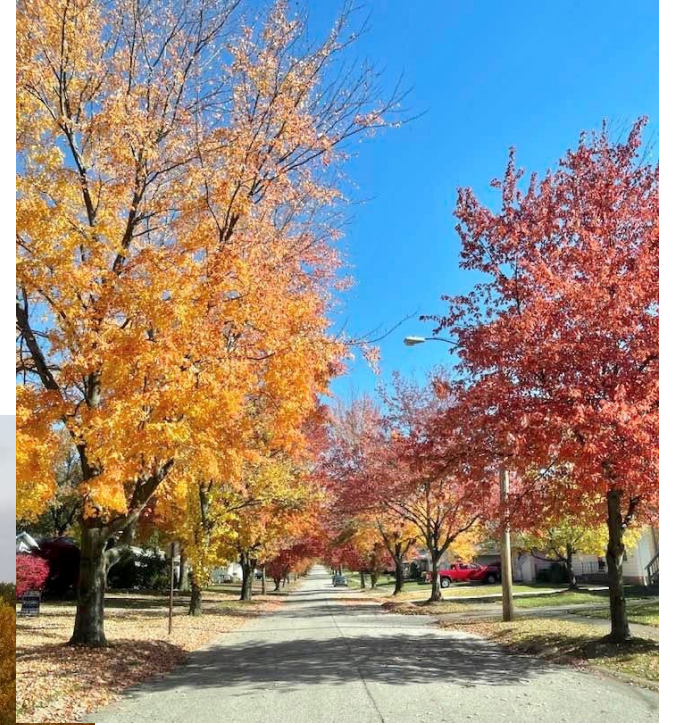
- Installed a security fence around the property.
- Installed three gates controlled by electronic keypads to secure City vehicles and equipment.



Public Service Department

Leaf Pick Up - Coming Soon

- All City Streets throughout the City.
- Pickup schedules vary with weather.



**Thank you for attending the 2022-2023
City of Maple Heights
State of the City**

Mayor Annette M. Blackwell

